

FISCAL NOTE

Bill #: HB0511

Title: Revise certain government finance laws

Primary

Sponsor: David Ewer

Status: As introduced

Sponsor signature	Date	Dave Lewis, Budget Director	Date
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Fiscal Summary

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
Expenditures:		
General Fund	\$8,050	\$8,000
Revenue:		
General Fund	\$0	\$0
Net Impact on General Fund Balance:	(\$8,050)	(\$8,000)

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

Fiscal Analysis

ASSUMPTIONS:

1. The proposal does not state an applicability date, so October 1, 1999 is the assumed effective date.
2. There are no revenue impacts.
3. The Department of Revenue's workload will increase by 0.25 FTE each year under this proposal.
4. Forms and mailing costs will be \$500 each year.

Fiscal Note Request, HB0511, as introduced

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FISCAL IMPACT:

FY2000
Difference

FY2001
Difference

FTE	0.25	0.25
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Expenditures:

Personal Services	\$7,550	\$7,500
Operating Expenses	<u>500</u>	<u>500</u>
TOTAL	\$8,050	\$8,000

Funding:

General Fund (01)	\$8,050	\$8,000
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Net Impact to Fund Balance (Revenue minus Expenditure):

General Fund (01)	(\$8,050)	(\$8,000)
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